2026 Tentative Budget
Town of Aurora, New York

SUMMARY OF ALL FUND TYPES

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund - Townwide	$ 4,028,024	$ 1,415,073	$ 205,000	$ 2,407,951
General Fund - Town Outside the Village	2,050,502	991,500	85,000	974,002
Highway Fund - Townwide	73,501	100	-	73,401
Highway Fund - Town Outside the Village	2,332,680	1,624,845	145,000	562,835
Special Revenue Fund Cemetery	810	810	-	-
Lighting Districts	21,000	175	-	20,825
Fire Protection Districts	412,885	1,000	-	411,885
Garbage & Resource Recovery District (Refuse)	913,500	10,000	-	903,500
Rubbish Collection District	81,042	500	-	80,542
Sewer Districts	58,950	54,250	-	4,700
Water Districts	1,235,111	94,936	40,200	1,099,975
Total	**$ 11,208,005**	**$ 4,193,189**	**$ 475,200**	**$ 6,539,616**

Other Items per Letter of Authorization				
RPTL 520				9,312.20
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				
Total Other Items				**$ 9,312.20**
Fire Districts	-	-	-	-
Grand Total All Items	**$ 11,208,005**	**$ 4,193,189**	**$ 475,200**	**$ 6,548,928.20**

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - SUMMARY

	2026 Tentative Budget
Estimated State Aid Amount	
APPROPRIATIONS	$ 4,028,024
Less:	
REVENUES	1,415,073
Appropriated Fund Balance Unassigned	205,000
Total Fund Balance	205,000
Total Revenues & Appropriations Fund Balance	1,620,073
Amount to be raised by taxation	**$ 2,407,951**
Taxable Valuation	$ 585,391,103
Tax Rate per $1,000 of Taxable Valuation	**$ 4.113406**

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2026 Tentative Budget
	TAX ITEMS	
A 1081	Payments in Lieu of Taxes	$ -
A 1089	Prior Year Exemption Removals	
A 1089.1	Other Tax Items	-
A 1090	Interest and Penalties on Real Property Taxes	45,000
A 1120	Non-Property Tax Distribution	27,500
	TOTAL TAX ITEMS	$ 72,500
	DEPARTMENTAL INCOME	
A 1255	Clerk Fees	$ 5,000
A 1972	Charges-Programs for the Aging	4,500
A 1973	Other Economic Assistance & Opportunities Lunch Program	3,500
	TOTAL TAX, CLERK AND OTHER ITEMS	$ 13,000
A 2004	League Entry Fee - Adult	$ 5,200
A 2005	Adult Sports	6,000
A 2025	Community Pool	48,000
A 2025.1	SRF - Knox Field Permits	1,500
A 2025.2	SRF - Knox Field Donations	8,000
A 2026.1	Aquatic Club Registration	47,000
A 2026.3	Aquatic Club Reimbursement	3,000
A 2027.1	Swim Lessons Registration	25,000
A 2030.1	Tennis Lessons Registration	3,900
A 2050	Golf Lessons	2,000
A 2052	Camps/Clinics	1,000
A 2054	Tot Programs	3,250
A 2055	Summer Playground Sports	15,000
A 2056	Educational Programs	30,000
A 2057	Art/Theater/Dance	1,400
A 2058	Bowling	1,900
A 2061	Staff Training	4,500
A 2071	Mini Bus Contributions	5,000
A 2073	Concert Donations	3,200
A 2080.1	Independence Day Sponsorship	10,825
A 2083	Winterfest	-
A 2085	Easter Egg Hunt	700
A 2088.1	Supervised Playgrounds Registration	67,000
	TOTAL RECREATION INCOME	$ 293,375
	TOTAL DEPARTMENTAL INCOME	$ 306,375
	HOME AND COMMUNITY SERVICES	
A 2150	Sale of Electrical Power	$ -
	TOTAL HOME AND COMMUNITY SERVICES	$ -

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - REVENUES

Account Code		2026 Tentative Budget
	INTERGOVERNMENTAL CHARGES	
A 2351	Mini - Bus Reimbursements	10,000
	TOTAL INTERGOVERNMENTAL CHARGES	$ 10,000
	USE OF MONEY AND PROPERTY	
A 2401	Interest and Earnings	$ 200,000
A 2455	Gas Well Commission/prod	3,500
	TOTAL USE OF MONEY AND PROPERTY	$ 203,500
	LICENSES AND PERMITS	
A 2544	Dog Licenses	$ 28,000
A 2555	Building and Alteration Permits	135,000
	TOTAL LICENSES AND PERMITS	$ 163,000
	FINES AND FORFEITURES	
A 2610	Fines and Forfeited Bail	205,000
	TOTAL FINES AND FORFEITURES	$ 205,000
	MISCELLANEOUS	
A2705.2	Donations - EA Baseball & Softball	$ 1,000
A 2770	Other Unclassified Revenues	50,000
	TOTAL MISCELLANEOUS	$ 51,000
	STATE AID	
A 3001	State Aid, Revenue Sharing	$ 78,698
A 3005	State Aid - Mortgage Tax	325,000
A 3089	State Aid - Other	-
	TOTAL STATE AID	$ 403,698
	TOTAL GENERAL FUND-TOWNWIDE REVENUES	$ 1,415,073

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	GENERAL GOVERNMENT SUPPORT	
A 1010	**LEGISLATIVE BOARD**	
	.100 Councilmen (4)	$ 60,000
	Total Personal Services	60,000
	.404 Travel and Expense	2,000
	Total Contractual	2,000
	TOTAL LEGISLATIVE BOARD	$ 62,000
A 1110	**MUNICIPAL COURT**	
	.100 Town Justices	$ 81,458
	.102 Court Clerk	48,609
	.105 Court Clerk	47,502
	.107 Court Security Officers	11,040
	.109 Medical Reimbursement	1,950
	Total Personal Services	190,559
	.401 Office Supplies	4,000
	.410 JSA Section 859	798
	.411 Court Reporter/Interpreter	2,222
	.412 Part Time Contractual	1,050
	.413 Law Books	2,000
	.415 Court Annual School	2,800
	.416 Court Security Officer	-
	Total Contractual Expenses	12,870
	TOTAL MUNICIPAL COURT	$ 203,429
A 1220	**SUPERVISOR**	
	.100 Supervisor	$ 48,031
	.102 Assistant	53,098
	.103 Secretary	28,119
	.104 Budget Officer	6,126
	.105 Web Administrator	4,057
	.108 Grant Administration	6,000
	Total Personal Services	145,431
	.401 Office Supplies	2,000
	.404 Travel and Expense	2,000
	.405 HR Background Checks	1,500
	Total Contractual Expenses	5,500
	TOTAL SUPERVISOR	$ 150,931

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 1320	**AUDITOR**	
	.401 Professional Services	$ 33,000
	.404 Financial Service Loans/Bonds	10,000
	Total Contractual Expenses	43,000
	TOTAL AUDITOR	$ 43,000
A 1355	**ASSESSMENT**	
	.100 Assessor	$ 87,738
	.103 Car Allowance	2,000
	.106 Office Assessment Clerk	48,609
	.107 Star Program Clerk	20,432
	Total Personal Services	158,779
	.401 Office Supplies	2,500
	.404 Travel and Expense	2,000
	.413 Appraisals	50,000
	Total Contractual Expenses	54,500
	TOTAL ASSESSMENT	$ 213,279
A 1356	**ASSESSMENT REVIEW BOARD**	
	.100 Secretary	$ 200
	Total Personal Services	200
	.401 Reimbursement of the Board	525
	Total Contractual Expenses	525
	TOTAL ASSESSMENT REVIEW BOARD	$ 725
A 1410	**CLERK**	
	.100 Town Clerk	$ 70,000
	.101 Registrar (Town Clerk)	1,000
	.105 Deputy 1	48,609
	.106 Deputy 2	47,502
	.107 Part-time help	4,000
	.109 Med. Ins. Reimb.	1,950
	Total Personal Services	173,061
	.401 Office Supplies	2,500
	.401.1 Dog License Office Supplies	500
	.401.2 Dog License Tags	500
	.405 Travel and Expense	1,600
	.413 Part-time Contractual	6,000
	.414 Minute Binding	500
	Total Contractual Expenses	11,600
	TOTAL CLERK	$ 184,661

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 1420	**LAW**	
	.100 Town Attorney	$ 55,580
	.101 Town Prosecutor	20,000
	.102 Deputy Town Attorney	-
	Total Personal Services	75,580
	.401 Office Supplies	500
	.416 Special Counsel	32,500
	.417 Codification	7,500
	Total Contractual Expenses	40,500
	TOTAL LAW	$ 116,080
A 1440	**ENGINEER**	
	.409 Professional Services	$ 8,000
	Total Contractual	8,000
	TOTAL ENGINEER	$ 8,000
A 1460	**RECORDS MANAGEMENT**	
	.401 Office Supplies	$ 2,000
	.440 Purchased Services	1,000
	Total Contractual Expenses	3,000
	TOTAL RECORDS MANAGEMENT	$ 3,000
A 1620	**OPERATION OF BUILDINGS**	
	.100 Building Director	$ 6,656
	.101 Maint. Bldgs.	30,825
	.102 Building Secretary	12,153
	.103 Custodian PT	19,325
	.104 Town Hall Building Stipend	500
	.140 Overtime	3,000
	Total Personal Services	72,459
	.401 Office Supplies	6,500
	.406 Telephone	15,000
	.414 Light, Heat, Power and Water	90,000
	.415 Copier Leases	5,000
	.420 Machine Maintenance Contracts	5,500
	.422 Building and Grounds - Repairs	27,000
	.423 Preventive & Contractual Maintenance	65,000
	.431 Vehicle Maintenance & Gas	1,250
	.439 Janitorial Supplies	5,500
	Total Contractual	220,750
	TOTAL OPERATION OF BUILDINGS	$ 293,209

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 1630	**MINI BUS PROGRAM**	
	.100 Drivers	$ 26,994
	Total Personal Services	26,994
	.431 Gasoline & Maintenance	6,000
	Total Contractual	6,000
	TOTAL MINI BUS PROGRAM	$ 32,994
A 1670	**CENTRAL PRINTING AND MAILING**	
	.402 Postage	$ 28,000
	.403 Printing and Advertising	3,000
	Total Contractual	31,000
	TOTAL CENTRAL PRINTING AND MAILING	$ 31,000
A 1680	**CENTRAL DATA PROCESSING**	
	.401 Office Expense	110,000
	Total Contractual	110,000
	TOTAL CENTRAL DATA PROCESSING	$ 110,000
	SPECIAL ITEMS	
A 1910	Unallocated Insurance	$ 140,000
A 1920	Municipal Association Dues	5,500
A 1950	Taxes and Assessments on Property	15,000
A 1958	Tax Cancellations and Refunds	1,186
A 1960	Scenic By-Way	300
A 1961	South Wales Community Center	500
A 1990	Contingent Account	40,000
	TOTAL SPECIAL ITEMS	$ 202,486
	TOTAL GENERAL GOVERNMENT SUPPORT	$ 1,654,794
	PUBLIC SAFETY	
A 3310	**TRAFFIC CONTROL**	
	.441 Signs	$ 1,500
	Total Contractual	1,500
	TOTAL TRAFFIC CONTROL	$ 1,500

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 3510	**CONTROL OF DOGS**	
	.100 Dog Control Officer	$ -
	.101 Part Time Dog Control	10,000
	.102 Dog Control Director	5,058
	.110 DCO Secretary	12,153
	.140 Overtime	-
	Total Personal Services	27,211
	.401 Office Supplies	200
	.404 Travel and Expense	1,000
	.417 Dog Census Supplies	200
	.431 Vehicle Maintenance & Gas	2,500
	.451 DCO Supplies	600
	Total Contractual	4,500
	TOTAL CONTROL OF DOGS	$ 31,711
A 3620	**SAFETY INSPECTION**	
	.100 Code Enforcement Officer	$ 76,588
	.102 Clerical	28,260
	.103 Assistant Code Enforcement Officer	67,088
	Total Personal Services	171,936
	.401 Office Supplies	700
	.404 Travel and Expense	2,000
	.405 Mileage	4,500
	Total Contractual	7,200
	TOTAL SAFETY INSPECTION	$ 179,136
	TOTAL PUBLIC SAFETY	$ 212,347

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	TRANSPORTATION	
A 5010	**HIGHWAY ADMINISTRATION**	
	.100 Highway Superintendent	$ 78,674
	.101 Deputy Highway Superintendent	4,500
	.102 Secretary	12,153
	.109 Medical Reimbursement	3,900
	Total Personal Services	99,227
	.401 Office Supplies	800
	.404 Travel and Expense	3,000
	.416 Medical Supplies	250
	.417 A.D.T. Testing	1,000
	Total Contractual	5,050
	TOTAL HIGHWAY ADMINISTRATION	$ 104,277
A 5182	**STREET LIGHTING**	
	.411 Contractual Services	$ 27,000
	Total Contractual	27,000
	TOTAL STREET LIGHTING	$ 27,000
	TOTAL TRANSPORTATION	$ 131,277
	ECONOMIC OPPORTUNITY AND DEVELOPMENT	
A 6510	**VETERANS SERVICES**	
	.411 Veterans Organizations for Room	$ 500
	Total Contractual	500
	TOTAL VETERANS SERVICES	$ 500
A 6772	**PROGRAMS FOR THE AGING**	
	.100 Programs for Aging - Director	$ 59,780
	.114 Part-time Recreation Personnel	4,812
	.115 Part-time Personnel	38,650
	.116 Part-time Kitchen Help	19,325
	Total Personal Services	122,567

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	.401 Office Supplies	5,000
	.402 Rural Transit	1,200
	.404 Travel and Expense	560
	.408 Dues & Subscriptions	60
	.413 Rentals - Buses and Films	4,000
	.414 Meals-on-Wheels	1,500
	.417 Lunch Program Maintenance	300
	Total Contractual	12,620
	TOTAL PROGRAMS FOR THE AGING	$ 135,187
A 6989	**GRANT CONSULTANT**	
	.411 Contractual Services	$ 7,500
	Total Contractual	7,500
	TOTAL GRANT CONSULTANT	$ 7,500
	TOTAL ECONOMIC OPPORTUNITY & DEVELOPMENT	$ 143,187
	CULTURE AND RECREATION	
A 7020	**RECREATION ADMINISTRATION**	
	.100 Director of Recreation	$ 63,726
	.103 Car Allowance	2,400
	.110 Recreation Supervisor	48,860
	.112 Secretarial	26,729
	.113 Secretary - Part-Time Seasonal	5,600
	Total Personal Services	147,315
	.401 Office Supplies	6,500
	.404 Travel and Expense	1,000
	.408 Dues and Subscriptions	400
	.409 Credit Card Service Charges	500
	Total Contractual	8,400
	TOTAL RECREATION ADMINISTRATION	$ 155,715
A 7110	**PARKS**	
	.101 Parks Director	$ 13,054
	.104 Laborer	30,825
	.105 Seasonal Parks	17,500
	.107 Overtime	-
	.110 Parks Secretary	12,153
	.111 Baseball Diamond Maintenance	3,500
	Total Personal Services	77,032

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	.410 Fuel & Oil	7,500
	.414 Utilities	12,000
	.420 Parks Mobile Radio Service Contract	1,250
	.424 Maintenance of Equipment	4,000
	.444 Parks Landscaping & Supplies	11,000
	.464 Parks R & M	5,000
	Total Contractual	40,750
	TOTAL PARKS	$ 117,782
A 7140	**PLAYGROUNDS AND RECREATION CENTERS**	
	.113 Day Camps	$ 41,000
	Total Personal Services	41,000
	.400.2 Playground Supplies	4,500
	.412 Field Trips	6,500
	.413 Bus Rent	7,000
	.440 Program Supplies	2,750
	Total Contractual	20,750
	TOTAL PLAYGROUNDS & RECREATION CENTERS	$ 61,750
A 7141	**TOT PROGRAMS**	
	.100 Tot Programs	$ 2,600
	Total Personal Services	2,600
	.400 Tot Program Supplies	300
	Total Contractual	300
	TOTAL TOT PROGRAMS	$ 2,900

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 7142	**SUMMER PLAYGROUND SPORTS**	
	.100 Summer Playground Sports	$ 7,750
	Total Personal Services	7,750
	.400.1 Summer Playground Vendors	5,300
	.400.2 Summer Playground Supplies	850
	Total Contractual	6,150
	TOTAL SUMMER PLAYGROUND SPORTS	$ 13,900
A 7180	**BEACH AND POOL**	
	.113 Aquatic Club	$ 34,500
	.114 Swim Lessons	23,500
	.115 Community Pool	75,500
	Total Personal Services	133,500
	.400.1 Aquatic Club Vendors	12,000
	.401.2 Swim Supplies	500
	.414 Light, Heat, Power and Water	15,000
	.426 Maintenance of Pool	24,000
	.427 Pool Repair	10,000
	Total Contractual	61,500
	TOTAL BEACH AND POOL	$ 195,000
A 7181	**TENNIS LESSONS**	
	.100 Tennis	$ 3,700
	Total Personal Services	3,700
	.400.2 Tennis Supplies	200
	Total Contractual	200
	TOTAL TENNIS LESSONS	$ 3,900

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 7182	**BOWLING**	
	.100 Bowling	$ 1,100
	Total Personal Services	1,100
	.400.1 Bowling Vendor	-
	.400.2 Bowling Supplies	600
	Total Contractual	600
	TOTAL BOWLING	$ 1,700
A 7185	**GOLF**	
	.400 Golf Vendors	$ 2,000
	Total Contractual	2,000
	TOTAL GOLF	$ 2,000
A 7186	**CAMP CLINICS**	
	.411 Instructors	$ 1,000
	Total Contractual	1,000
	TOTAL CAMP CLINICS	$ 1,000
A 7189	**KNOX FIELDS**	
	.105 Seasonal Laborer	$ 7,500
	Total Personal Services	7,500
	.444 Supplies	1,200
	Total Contractual	1,200
	TOTAL KNOX FIELDS	$ 8,700
A 7205	**ARTS/THEATER/DANCE**	
	.100 Arts/Theater/Dance Instructors	$ 1,000
	Total Personal Services	1,000
	.400 Supplies	400
	Total Contractual	400
	TOTAL ARTS/THEATER/DANCE	$ 1,400
A 7310	**EDUCATIONAL PROGRAMS**	
	.400.1 Educational Vendor	25,500
	.400.2 Educational Supplies	2,000
	Total Contractual	27,500
	TOTAL EDUCATIONAL PROGRAMS	$ 27,500

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 7315	**CONTRACTUAL SERVICES OUTSIDE**	
	.411 Services Outside (B&G)	$ 35,000
	.412 Beautification (WF & Village)	1,000
	Total Contractual	36,000
	TOTAL YOUTH PROGRAMS OUTSIDE	$ 36,000
A 7510	**HISTORIAN**	
	.100 Town Historian	$ 17,388
	Total Personal Services	17,388
	.401 Office Supplies	1,000
	.404 Travel and Expense	200
	.414 Historical Society Contract	3,000
	Total Contractual	4,200
	TOTAL HISTORIAN	$ 21,588
A 7550	**CELEBRATIONS**	
	.100 Independence Day	$ 900
	.101 Reunion Weekend	350
	.103 Easter Egg Hunt	200
	Total Personal Services	1,450
	.413.1 Independence Day Vendor	10,000
	.414.2 Reunion Weekend Supplies	500
	.417.2 Winterfest Supplies	200
	.418.2 Easter Egg Hunt Supplies	1,100
	.421 Music Licensing Fees	800
	Total Contractual	12,600
	TOTAL CELEBRATIONS	$ 14,050
A 7560	**CONCERTS**	
	.411.1 Concerts Vendor	$ 3,200
	.411.2 Concerts Supplies	250
	Total Contractual	3,450
	TOTAL CONCERTS	$ 3,450
A 7620	**ADULT RECREATION**	
	.100 Adult Basketball	$ 3,600
	Total Personal Services	3,600
	.400.2 Adult Baseball/Softball Supplies	3,000
	.401.2 Adult Basketball Supplies	1,150
	Total Contractual	4,150
	TOTAL ADULT RECREATION	$ 7,750

GENERAL FUND TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
A 7989	**OTHER CULTURE AND RECREATION**	
	.401.1 Staff Training Vendor	$ 1,150
	.401.2 Staff Training Supplies	1,500
	Total Contractual	2,650
	TOTAL OTHER CULTURE AND RECREATION	$ 2,650
	TOTAL CULTURE AND RECREATION	$ 678,735
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
A 9010.8	State Retirement	$ 255,000
A 9030.8	Social Security	142,000
A 9040.8	Workers Compensation	45,000
A 9050.8	Unemployment Insurance	10,000
A 9055.8	Disability Insurance	900
A 9060.8	Hospital and Medical Insurance	265,000
A 9061.8	Hospital and Medical Ins. Retiree	72,800
A 9089.8	Longevity Pay	1,700
	TOTAL EMPLOYEE BENEFITS	$ 792,400
	DEBT SERVICE	
A 9710.6	Bond Principal	$ 220,000
A 9710.7	Bond Interest	149,284
A 9730.6	BAN Principal	-
A 9730.7	BAN Interest	-
A 9790.6	State Loan-NYPA Principal	42,000
A 9790.7	State Loan-NYPA Interest	4,000
	TOTAL DEBT SERVICE	$ 415,284
	TOTAL UNDISTRIBUTED	$ 1,207,684
	TOTAL GENERAL FUND TOWNWIDE APPROPRIATION	$ 4,028,024

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - SUMMARY

	2026 Tentative Budget
APPROPRIATIONS	$ 2,050,502
Less:	
REVENUES	991,500
Appropriated Fund Balance	85,000
Total Revenues and Appropriated Fund Balance	1,076,500
Amount to be raised by taxation	**$ 974,002**
Taxable Valuation	$ 365,158,876
Tax Rate per $1,000 of Taxable Valuation	**$ 2.667338**

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - REVENUES

Account Code		2026 Tentative Budget
	NONPROPERTY TAX ITEMS	
B 1120	Non-Property Tax Distribution	$ 720,000
B 1170	Franchises	110,000
	Total Nonproperty Tax Items	$ 830,000
	DEPARTMENTAL INCOME	
B 1561	False Alarm Fees	$ -
B 2110	Zoning Fees	1,500
	Total Departmental Income	$ 1,500
	USE OF MONEY AND PROPERTY	
B 2401	Interest and Earnings	$ 160,000
	Total Use of Money	$ 160,000
	STATE AID	
B 2750	State Aid - AIM Related Payments	$ -
	Total State Aid	$ -
	TOTAL TOWN OUTSIDE VILLAGE - REVENUES	$ 991,500

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	PUBLIC SAFETY	
B 3020	**PUBLIC SAFETY COMMUNICATION SYSTEM**	
	.401 Contractual Services (Central Fire Alarm Contract)	$ 72,122
	.402 Redi for Municipal Emergency Software	1,000
	Total Contractual	73,122
	TOTAL PUBLIC SAFETY COMMUNICATIONS	$ 73,122
B 3120	**POLICE**	
	.411 Contractual Services	$ 1,950,000
	Total Contractual	1,950,000
	TOTAL POLICE	$ 1,950,000
B 3640	**DISASTER PREPAREDNESS**	
	.245 Public Safety Equipment	$ 1,500
	Total Equipment	1,500
	.405 Travel and Expense	500
	.406 Southtown Disaster Prep.	3,500
	Total Contractual Expenses	4,000
	TOTAL DISASTER PREPAREDNESS	$ 5,500
B 4260	**JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE**	
	.414 D. A. R. E. Program	$ -
	Total Contractual Expenses	-
	TOTAL JOINT YOUTH PROGRAMS - SUBSTANCE ABUSE	$ -
	TOTAL PUBLIC SAFETY	$ 2,028,622
	ECONOMIC OPPORTUNITY AND DEVELOPMENT	

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
B 6410	**PUBLICITY**	
	.411 Fire Departments	$ 500
	Total Contractual	500
	TOTAL ECONOMIC OPPORTUNITY AND DEVELOPMENT	$ 500
	HOME & COMMUNITY SERVICE	
B 8010	**ZONING**	
	.100 Zoning Secretary	$ 3,000
	Total Personal Services	3,000
	.403 Printing and Advertising	500
	.404 Travel and Expense	700
	Total Contractual	1,200
	TOTAL ZONING	$ 4,200
B 8020	**PLANNING**	
	.100 Planning Secretary	$ 600
	Total Personal Services	600
	.401 Office Supplies	-
	.404 Travel and Expense	900
	.409 Professional Services	10,000
	Total Contractual	10,900
	TOTAL PLANNING	$ 11,500
	TOTAL HOME AND COMMUNITY SERVICE	$ 15,700
	ENVIRONMENTAL CONTROL	
B 8090	**ENVIRONMENTAL CONTROL**	
	.400 Stormwater Management	$ 5,000
	.401 Climate Smart Committee Secretary	400
	Total Contractual	5,400
B 8097	**PLANNING AND SURVEYS**	
	.400 Comprehensive Plan	$ -
	Total Contractual	$ -
	TOTAL ENVIRONMENTAL CONTROL	$ 5,400
	UNDISTRIBUTED	

2026 Tentative Budget
Town of Aurora, New York

GENERAL FUND - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
B 9030	**EMPLOYEE BENEFITS**	
	.800 Social Security	$ 280
	TOTAL UNDISTRIBUTED	$ 280
	TOTAL TOWN OUTSIDE VILLAGE APPROPRIATIONS	$ 2,050,502

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY FUND -TOWNWIDE - SUMMARY

	2026 Tentative Budget
APPROPRIATIONS	$ 73,501
Less:	
REVENUES	100
Appropriated Fund Balance	-
Total Revenues and Appropriated Fund Balance	100
Amount to be raised by taxation	**$ 73,401**
Taxable Valuation	$ 585,391,103
Tax Rate per $1,000 of Taxable Valuation	**$ 0.125388**

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY FUND - TOWNWIDE - REVENUES

Account Code		2026 Tentative Budget
	NONPROPERTY TAX ITEMS	
DA 1120	Non-Property Tax Distribution	$ -
	Total Nonproperty Tax Items	$ -
	USE OF MONEY AND PROPERTY	
DA 2401	Interest and Earnings	$ 100
	Total Use of Money	$ 100
	TOTAL HIGHWAY FUND TOWNWIDE - REVENUES	$ 100

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY FUND - TOWNWIDE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	GENERAL GOVERNMENT SUPPORT	
DA 1320	**AUDITOR**	
	.404 Financial Services Loans/Bonds	
	Total Auditor	-
	TOTAL GENERAL GOVERNMENT SUPPORT	$ -
	TRANSPORTATION	
DA 5120	**MAINTENANCE OF BRIDGES**	
	.100 Wages	$ 4,000
	.101 Bridge Director	$ 5,796
	Total Personal Services	$ 9,796
	.200 Equipment	$ -
	Total Equipment	$ -
	.401 Office Supplies	-
	.413 Rental Equipment	-
	.433 Materials & Supplies	4,000
	Total Contractual	4,000
	TOTAL MAINTENANCE OF BRIDGES	$ 13,796
	TOTAL TRANSPORTATION	$ 13,796
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
DA 9030.8	Social Security	$ 905
	TOTAL EMPLOYEE BENEFITS	905
	DEBT SERVICE	
DA 9710.6	Serial Bond Principal	30,000
DA 9710.7	Serial Bond Interest	13,800
	TOTAL DEBT SERVICE	$ 43,800
	INTERFUND TRANSFERS	
DA 9950.9	Interfund Transfers - Capital Projects	$ 15,000
	TOTAL INTERFUND TRANSFERS	$ 15,000
	TOTAL UNDISTRIBUTED	$ 59,705
	TOTAL HIGHWAY TOWNWIDE APPROPRIATIONS	$ 73,501

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - SUMMARY

	2026 Tentative Budget
APPROPRIATIONS	$ 2,332,680
Less:	
REVENUES	1,624,845
Appropriated Fund Balance Unassigned	145,000
Total Revenues and Appropriated Fund Balance	1,769,845
Amount to be raised by taxation	**$ 562,835**
Taxable Valuation	$ 365,158,576
Tax Rate per $1,000 of Taxable Valuation	**$ 1.541344**

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - REVENUES

Account Code		2026 Tentative Budget
	NONPROPERTY TAX ITEMS	
DB 1120	Non-Property Tax Distribution	$ 977,500
	Total Nonproperty Tax Items	$ 977,500
	DEPARTMENTAL INCOME	
DB 2300	Transportation Services County	$ 401,345
DB 2302	Transportation Services-Other Agencies- Fuel	30,000
DB 2389	Misc Revenue - School	4,000
	Total Departmental Income	$ 435,345
	USE OF MONEY AND PROPERTY	
DB 2401	Interest and Earnings	$ 40,000
	Total Use of Money and Property	$ 40,000
	SALE OF PROPERTY	
DB 2665	Sale of Scrap and Property	$ 10,000
	Total Sale of Property	$ 10,000
	STATE AID	
DB 3501	State Aid - CHIPS	$ 162,000
	Total State Aid	$ 162,000
	TOTAL HIGHWAY FUND ESTIMATED REVENUES	$ 1,624,845

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	GENERAL GOVERNMENT SUPPORT	
DB 1320.4	Financial Service Loans/Bonds	$ -
DB 1958	Tax Cancellations & Refunds	-
	TOTAL GENERAL GOVERNMENT SUPPORT	$ -
DB 3989	**PUBLIC SAFETY**	
	.400 Miscellaneous Personal Gear	$ 4,250
	Total Contractual	4,250
	TOTAL PUBLIC SAFETY	$ 4,250
	TRANSPORTATION	
DB 5110	**GENERAL REPAIRS**	
	.100 Wages	$ 105,600
	.109 Medical Insurance Reimbursement	2,730
	.140 Overtime	10,000
	.141 Part-Time	15,000
	Total Personal Services	133,330
	.410 Fuel & Oil	90,000
	.410.1 Fuel to Other Agencies	30,000
	.413 Operated Rental Equipment	15,000
	.433 Materials & Supplies	220,000
	Total Contractual	355,000
	TOTAL GENERAL REPAIRS	$ 488,330
DB 5112	**PERMANENT IMPROVEMENTS/TOWN ROADS**	
	.100 Wages	$ 82,000
	Total Personal Services	82,000
	.413 Paver/Roller	30,000
	.433 Materials and Supplies	135,000
	Total Contractual	165,000
	TOTAL PERMANENT IMPROVEMENTS	$ 247,000

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
DB 5130	**MACHINERY**	
	.100 Wages	$ 59,000
	.140 Overtime	-
	Total Personal Services	59,000
	.217 Equipment Puchase	340,000
	Total Equipment	340,000
	.420 Mobile Radio Service Contract	4,000
	.432 Materials and Supplies	45,000
	Total Contractual	49,000
	TOTAL MACHINERY	$ 448,000
DB 5140	**MISCELLANEOUS (BRUSH AND WEEDS)**	
	.100 Wages	$ 95,000
	.141 Part-Time	15,000
	Total Personal Services	110,000
	.401 Miscellaneous	8,000
	Total Contractual	8,000
	TOTAL MISCELLANEOUS (BRUSH AND WEEDS)	$ 118,000
DB 5142	**SNOW REMOVAL - TOWN**	
	.100 Wages	$ 260,000
	.140 Overtime	50,000
	Total Personal Services	310,000
	.449 Materials and Supplies	175,000
	Total Contractual	175,000
	TOTAL SNOW REMOVAL -TOWN	$ 485,000
	TOTAL TRANSPORTATION	$ 1,786,330

2026 Tentative Budget
Town of Aurora, New York

HIGHWAY - TOWN OUTSIDE VILLAGE - APPROPRIATIONS

Account Code		2026 Tentative Budget
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
DB 9010.8	State Retirement	$ 140,000
DB 9030.8	Social Security	55,000
DB 9040.8	Workers Compensation	65,000
DB 9055.8	Disability Insurance	400
DB 9060.8	Hospital and Medical Insurance	195,000
DB 9061.8	Hospital and Medical Insurance Retiree	85,000
DB 9089.8	Longevity Pay	1,700
	TOTAL EMPLOYEE BENEFITS	$ 542,100
	DEBT SERVICE	
DB 9710.6	Serial Bond Principal	$ -
DB 9710.7	Serial Bond Interest	-
	TOTAL DEBT SERVICE	$ -
	INTERFUND TRANSFERS	
DB 9950.9	Interfund Transfer - Capital Project	$ -
	TOTAL UNDISTRIBUTED	$ 542,100
	TOTAL HIGHWAY FUND - APPROPRIATIONS	$ 2,332,680

2026 Tentative Budget
Town of Aurora, New York

SPECIAL REVENUE DISTRICT - CEMETERY

Account Code		2026 Tentative Budget
	APPROPRIATIONS	
CE 8810.100	Personal Services - Mowing Labor	$ 750
CE 8810.401	Contractual - Repairs	-
CE 9030	Employee Benefits	60
	Total Appropriations	$ 810
	REVENUES	
CE 2401	Interest & Earnings	$ -
CE 2770	Dividends	810
	Total Revenues	$ 810
	Appropriated Fund Balance	$ -
	Amount to be Raised by Taxation	$ -

2026 Tentative Budget
Town of Aurora, New York

LIGHTING DISTRICTS

Account Code		2026 Tentative Budget
CONSOLIDATED LIGHTING DIST. NO. 3		
	APPROPRIATIONS	
L3 1958	Tax Cancellations and Refunds	$ -
L3 5182.401	Lighting Contract	$ 12,000
	Total Appropriations	$ 12,000
	REVENUES	
L3 2401	Interest & Earnings	$ 100
	Total Revenues	$ 100
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ 11,900
CONSOLIDATED LIGHTING DIST. NO. 4		
	APPROPRIATIONS	
L4 1958	Tax Cancellations and Refunds	$ -
L4 5182.401	Lighting Contract	9,000
	Total Appropriations	$ 9,000
	REVENUES	
L4 2401	Interest & Earnings	$ 75
	Total Revenues	$ 75
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ 8,925

2026 Tentative Budget
Town of Aurora, New York

SPECIAL DISTRICTS

Account Code		2026 Tentative Budget
FIRE PROTECTION NO. 1		
	APPROPRIATIONS	
SF 1958	Tax Cancellation & Refunds	$ -
SF 3411.401	Village of East Aurora	394,485
SF 3411.403	Ambulance Contract	14,000
SF 3420.401	Hydrant Rentals	4,400
	Total Appropriations	$ 412,885
	REVENUES	
SF 2401	Interest and Earnings	$ 1,000
	Total Revenues	$ 1,000
	Appropriated Fund Balance	-
	Amount to be raised by Taxation	$ 411,885
GARBAGE & RESOURCE RECOVERY		
	APPROPRIATIONS	
SG 1958	Tax Cancellations & Refunds	$ -
SG 8160.401	Garbage Contractual	910,000
SG 8189.410	Recycling Totes	3,500
	Total Appropriations	$ 913,500
	REVENUES	
SG 2401	Interest & Earnings	10,000
	Total Revenues	$ 10,000
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ 903,500

2026 Tentative Budget
Town of Aurora, New York

SPECIAL DISTRICTS

Account Code		2026 Tentative Budget
RUBBISH DISTRICT		
	APPROPRIATIONS	
SR 1958.400	Tax Cancellations & Refunds	$ -
SR 8189.100	Rubbish Non-Contractual Highway Dept.	55,000
SR 8189.401	Recycling Services	20,000
SR 8189.402	Advertising	750
SR 9030.800	Social Security	
	Total Home & Community Services	75,750
SR 9710.6	Bond Principal	5,000
SR 9710.7	Bond Interest	292
	Total Debt Service	$ 5,292
	Total Appropriations	$ 81,042
	REVENUES	
SR 2401	Interest & Earnings	$ 500
	Total Revenues	$ 500
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ 80,542

2026 Tentative Budget
Town of Aurora, New York

SEWER DISTRICTS

Account Code		2026 Tentative Budget
SEWER DISTRICT NO. 1		
IDLEWOOD		
	APPROPRIATIONS	
S5 8120.402	Repairs	$ 6,700
	Total Appropriations	$ 6,700
	REVENUES	
S5 2401	Interest and Earnings	$ 2,000
	Total Revenues	$ 2,000
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ 4,700

SEWER DISTRICT NO. 3		
Center Ridge (21), Center (42), Sweet (2), West Gate (4),		
	APPROPRIATIONS	
S3 9710.600	Bond Principal	$ 50,000
S3 9710.700	Bond Interest	2,250
	Total Appropriations	$ 52,250
	ESTIMATED REVENUE	
S3 2690	Other Compensation (Erie County Sewer)	$ 52,250
	Total Revenues	$ 52,250
	Amount to be Raised by Taxation	$ -

2026 Tentative Budget
Town of Aurora, New York

WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT 1 EXT. 1		
Adamwood, Balcom, Harris, Heiler, S Herrick, Longmeadow, Porterville (75)		
	APPROPRIATIONS	
WL 9710.6	Bond Principal	15,000
WL 9710.7	Bond Interest	6,226
	Total Debt Service	21,226
	Total Appropriations	$ 21,226
	REVENUES	
WL 2141	Out of District Fees	1,700
WL 2401	Interest and Earnings	100
	Total Revenues	$ 1,800
	Appropriated Fund Balance	1,600
	Amount to be Raised by Taxation	$ 17,826

WATER IMPROVEMENT AREA 5		
Hubbard, Sweet, Underhill (55)		
ECWA Lease		
	APPROPRIATIONS	
WP 8340.406	Facility Charge (WD18)	3,439
	Total Home & Community Services	3,439
WP 9710.6	Bond Principal	17,000
WP 9710.7	Bond Interest	13,064
	Total Debt Service	30,064
	Total Appropriations	$ 33,503
	REVENUES	
WP 2401	Interest and Earnings	$ 100
	Total Revenues	$ 100
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	$ 32,403

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT NO. 6		
Center, Center Ridge, Geneva, Hubbard, Lapham, Olean, South, Sweet, West Gate (174)		
	APPROPRIATIONS	
W6 8340.406	Facility Charge (WD18)	13,503
	Total Home & Community Services	$ 13,503
W6 9710.600	Bond Principal	40,000
W6 9710.700	Bond Interest	6,957
	Total Debt Service	46,957
	Total Appropriations	$ 60,460
	REVENUES	
W6 2401	Interest and Earnings	4,000
	Total Revenues	$ 4,000
	Appropriated Fund Balance	10,000
	Amount to be Raised by Taxation	$ 46,460
WATER DISTRICT NO. 6 EXT. 1		
Mill, Sweet		
	APPROPRIATIONS	
WK 8340.406	Facility Charges (WD18)	9,119
	Total Home & Community Services	9,119
WK 9710.6	Bond Principal	19,000
WK 9710.7	Bond Interest	4,374
	Total Debt Service	23,374
	Total Appropriations	$ 32,493
	REVENUES	
WK 2401	Interest and Earnings	$ 100
	Total Revenues	$ 100
	Appropriated Fund Balance	$ 3,600
	Amount to be Raised by Taxation	$ 28,793

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT NO. 6 EXT. 2		
Grover		
	APPROPRIATIONS	
WO 8340.406	Facility Charge (WD18)	2,222
	Total Home & Community Services	2,222
WO 9710.6	Bond Principal	10,000
WO 9710.7	Bond Interest	3,815
	Total Debt Service	13,815
	Total Appropriations	$ 16,037
	REVENUES	
WO 2401	Interest and Earnings	$ 100
	Total Revenues	$ 100
	Appropriated Fund Balance	$ 2,000
	Amount to be Raised by Taxation	$ 13,937
WATER DISTRICT NO. 10 EXT. NO. 4		
Idlewood		
	APPROPRIATIONS	
WJ 9710.6	Bond Principal	3,000
WJ 9710.7	Bond Interest	1,122
	Total Debt Service	4,122
	Total Appropriations	$ 4,122
	REVENUES	
WJ 2401	Interest and Earnings	$ 50
	Total Revenues	$ 50
	Appropriated Fund Balance	500
	Amount to be Raised by Taxation	$ 3,572

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT NO. 10 EXT. NO 5		
Tannery & Davis		
	APPROPRIATIONS	
WR 9710.6	Bond Principal	15,000
WR 9710.7	Bond Interest	13,309
	Total Debt Service	28,309
	Total Appropriations	$ 28,309
	REVENUES	
WR 2401	Interest and Earnings	$ 100
	Total Revenues	$ 100
	Appropriated Fund Balance	1,000
	Amount to be Raised by Taxation	$ 27,209

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT NO. 16		
Hickory Lane - Town (6)		
Jewett Holmwood, Grover, Gypsy, Oakridge, Davis		
	APPROPRIATIONS	
WH 9710.6	Bond Principal	26,000
WH 9710.7	Bond Interest	10,560
	Total Debt Service	36,560
	Total Appropriations	$ 36,560
	REVENUES	
WH 2401	Interest and Earnings	100
	Total Revenues	$ 100
	Appropriated Fund Balance	$ 2,200
	Amount to be Raised by Taxation	$ 34,260

WATER DISTRICT NO. 16 EXT. NO. 1		
Jewett Holmwood, Quaker		
	APPROPRIATIONS	
WN 9710.6	Bond Principal	2,000
WN 9710.7	Bond Interest	895
	Total Debt Service	2,895
	Total Appropriations	$ 2,895
	REVENUES	
WN 2401	Interest and Earnings	25
	Total Revenues	25
	Appropriated Fund Balance	$ -
	Amount to be Raised by Taxation	$ 2,870

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
WATER DISTRICT 17		
Stoneybrook & Willardshire		
	APPROPRIATIONS	
WQ 9710.6	Bond Principal	$ 3,000
WQ 9710.7	Bond Interest	2,563
	Total Debt Service	5,563
	Total Appropriations	$ 5,563
	REVENUES	
WQ 2401	Interest and Earnings	50
	Total Revenues	50
	Appropriated Fund Balance	300
	Amount to be Raised by Taxation	$ 5,213

WATER DISTRICT NO. 18		
Mill, Tannery, Luther, West Falls, Reading, Grover, Schopper, Blakeley, Boies, Emery, Center, Bailey, Lewis, Darling, Underhill, Cornwall, Olean		
	APPROPRIATIONS	
ZE 1958	Tax Cancellations & Refunds	-
ZE 1320.404	Financial Services Loans/Bonds	$ 8,711
	Total Home & Community Services	8,711
ZE 9710.6	Bond Principal	405,000
ZE 9710.7	Bond Interest	209,164
	Total Debt Service	614,164
	Total Appropriations	$ 622,875
	REVENUES	
ZE 2141	Out of district Sales	$ 12,500
ZE 2145	Facility Charges - Maj. Facilities Surcharge	28,283
ZE 2401	Interest and Earnings	9,000
	Total Revenues	$ 49,783
	Appropriated Fund Balance	$ 18,000
	Amount to be Raised by Taxation	$ 555,092

2026 Tentative Budget
Town of Aurora, New York
WATER DISTRICTS

Account Code		2026 Tentative Budget
MASTER WATER IMPROVEMENT AREA		
All Developed and Undeveloped Parcels in TOV		
	APPROPRIATIONS	
ZM 1320.404	Financial Services Loans/Bonds	$ 44,105
ZM 3410.400	Fire Hydrant Rental Fees	164,260
	Total Home & Community Services	208,365
ZM 9710.6	Bond Principal	85,000
ZM 9710.7	Bond Interest	60,975
	Total Debt Service	145,975
	Total Appropriations	$ 354,340
	REVENUES	
ZM 2401	Interest and Earnings	$ 22,000
	Total Revenues	$ 22,000
	Appropriated Fund Balance	$ -
	Amount to be Raised by Taxation	$ 332,340

PRIVATE WATER SYSTEM		
S Herrick, Westgate/Center/Hubbard, Mitchell/Snyder, Mary Jane Lane, Hickory		
	APPROPRIATIONS	
ZP 8310.103	Water Director - Payroll	$ 1,093
ZP 8310.401	Office Supplies/Postage	-
ZP 8310.404	Travel and Expense	750
ZP 8320.401	Source of Supply Power & Pumping	14,000
ZP 8340.102	Highway - Payroll	-
ZP 8350.400	Common Water Supply - Coliform Testing	800
ZP 9030.800	Social Security	85
	Total Home & Community Services	16,728
	Total Appropriations	$ 16,728
	REVENUES	
ZP 2140	Metered Water Sales	$ 12,978
ZP 2140.2	O&M Charge	3,600
ZP 2148	Interest & Penalties	100
ZP 2401	Interest and Earnings	50
	Total Revenues	$ 16,728
	Appropriated Fund Balance	-
	Amount to be Raised by Taxation	$ -

2026 Tentative Budget
Town of Aurora, New York

FIRE DISTRICTS

	2026 Tentative Budget
SOUTH WALES FIRE DISTRICT NO. 1	
Amount to be raised by taxation (Aurora Only)	
Taxable Valuation (Aurora Only)	$ 40,459,724
Tax Rate per $1,000 of Taxable Valuation	$ -

AURORA-COLDEN FIRE DISTRICT NO. 6	
Amount to be raised by taxation (Aurora Only)	
Taxable Valuation (Aurora Only)	$ 97,667,217
Tax Rate per $1,000 of Taxable Valuation	$ -

2026 Tentative Budget
Town of Aurora, New York

BUDGET SUMMARY BY FUND

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Amount to be Raised by Taxation
A (General Fund - Town Wide)	$ 4,028,024	$ 1,415,073	$ 205,000	2,407,951
B (Gen Fund - Town Outside Vill.)	2,050,502	991,500	85,000	974,002
DA (Highway - Town Wide)	73,501	100	-	73,401
DB (Highway - Town Outside Vill.)	2,332,680	1,624,845	145,000	562,835
CE (Special Revenue - Cemetery)	810	810	-	-
L3 (Lighting District 3)	12,000	100	-	11,900
L4 (Lighting District 4)	9,000	75	-	8,925
SF (Fire Protection 1)	412,885	1,000	-	411,885
SG (Garbage)	913,500	10,000	-	903,500
SR (Rubbish)	81,042	500	-	80,542
S5 (Sewer 1)	6,700	2,000	-	4,700
S3 (Sewer 3)	52,250	52,250	-	-
WL (Water1-1)	21,226	1,800	1,600	17,826
WP (Water Imp Area 5)	33,503	100	1,000	32,403
W6 (Water 6)	60,460	4,000	10,000	46,460
WK (Water 6-1)	32,493	100	3,600	28,793
WO (Water 6-2)	16,037	100	2,000	13,937
WF (Water 10-2)	-	-	-	27,720
WJ (Water 10-4)	4,122	50	500	3,572
WR (Water 10-5)	28,309	100	1,000	27,209
WH (Water 16)	36,560	100	2,200	34,260
WN (Water 16-1)	2,895	25	-	2,870
WQ (Water 17)	5,563	50	300	5,213
ZE (Water 18)	622,875	49,783	18,000	555,092
ZM (Master Water Imp Area)	354,340	22,000	-	332,340
ZP (Private Water System)	16,728	16,728	-	-
Total	**$ 11,208,005**	**$ 4,193,189**	**$ 475,200**	**$ 6,539,616**
Other Items per Letter of Authorization				
RPTL 520				9,312.20
Delinquent Water to Levy (Aurora)				-
Delinquent Water to Levy (ECWA)				-
Delinquent Water to Levy (Orchard Park)				-
Demolition Cost to Levy				-
Total Other Items				**$ 9,312.20**
Fire Districts				
So Wales Fire Dist	-	-	-	-
Aurora Colden Fire Dist	-	-	-	-
Total Fire Districts				**-**
Grand Total All Items	**$ 11,208,005**	**$ 4,193,189**	**$ 475,200**	**$ 6,548,928.20**

2026 Tentative Budget
Town of Aurora, New York

2026 Tax Rate Summary By Assessment Code

Code			Amount to Raise	Taxable Valuation	2026 Tax Rate/1000	C M	Other Rates
	General Fund & Highway Fund						
	A (General Fund - Town Wide)		2,407,951	585,391,103	4.113406		
	B (Gen Fund - Town Outside Village)		974,002	365,158,876	2.667338		
	DA (Highway - Town Wide)		73,401	585,391,103	0.125388		
	DB (Highway - Town Outside Village)		562,835	365,158,576	1.541344		
	Total General Items		**4,018,189**				
Code	**Special Districts**						
24020	SF (Fire Protection 1)	$	411,885	236,532,729	1.741345		
24030	L3 (Lighting Dist 3)	$	11,900	63,573,360	0.187185		
24031	L4 (Lighting Dist 4)	$	8,925	56,009,822	0.159347		
24047	WH (Water 16) Capital	$	34,260	18,357,342	1.866283	C	
24048	WJ (Water 10 ex 4) Capital	$	3,572	1,848,719	1.932149	C	
24049	WK (Water 6 ex 1) Capital	$	28,793	22,797,071	1.263013	C	
24050	WL (Water 1 ex 1)	$	17,826	6,719,287	2.652960	C	
24052	WO (Water 6 ex 2) Capital	$	13,937	5,553,063	2.509786	C	
24055	WN (Water 16-1) Capital (30)	$	2,870	7,005,789	0.409661	C	
24056	ZE (Water 18a)	$	360,810	74,415,352	4.848594	C	
24065	ZE (Water 18b)	$	194,282	39,999,661	4.857096	C	
24057	WP (Water Imp Area 5) Capital	$	32,403	8,595,492	3.769767	C	
24059	WQ (Water Dist 17)	$	5,213	2,367,819	2.201604	C	
24063	WR (Water 10 ex 5) Capital	$	27,209	4,582,515	5.937569	C	
24067	S5 (Sewer Dist 1)	$	4,700	1,370,282	3.429951	M	
24087	W6 (Water 6) Capital	$	46,460	33,755,271	1.376378	C	
24650	SG (Refuse Dist) Unit Count	$	903,500	3,335	n/a		270.91
24670	SR (Rubbish) Based on *1% Assessed Value	$	80,542	3,698,470	n/a		0.021777
	*rate per $1 of 1%, not per $1,000						
24FHR	ZM (Master Water Improvement Area) Unit Count	$	164,260	3,820	n/a		43.00
24MWI	ZM (Master Water Improvement Area) Unit Count	$	168,080	3,820	n/a		44.00
INVOICE	ZP (Private Water System)		-				
	Total Special Districts	**$**	**2,521,427**				
	Subtotal	**$**	**6,539,616**				
	Other Items per Letter of Authorization						
	Delinquent Water to Levy (Aurora)		-				
	Delinquent Water to Levy (ECWA)		-				
	Delinquent Water to Levy (Orchard Park)						
	RPTL 520		9,312.20				
	Total Other Items	**$**	**9,312.20**				
	Fire Districts						
24021	So Wales Fire Dist		-				
24022	Aurora Colden Fire Dist		-				
	Total Fire Districts		**-**				
	Grand Total All Items	**$**	**6,548,928.20**				

2026 DEBT PAYMENT SCHEDULE BY FUND

Fund	Payee	Loan Purpose	Amortization Period	Original Loan Amount	Payment Due	Starting 2026 Balance	Date	2026 Principal	Date	2026 Interest	Date	2026 Interest	2026 Total Interest	Ending Balance 2026	Final Payment Date	Interest Rate	
S3	DT-Chase	SD No 3 Sewer Improv	2007-2026(20)	700,000.00	6/15 & 12/15	50,000.00	12/15	50,000.00	6/15	1,125.00	12/15	1,125.00	2,250.00	-	12/15/2026	4.500%	
WH	DT-Chase	WD No. 16 Water Improv.	Ref. 2015-2036 (22)	590,000.00	4/15 & 10/15	338,000.00	4/15	26,000.00	4/15	5,458.75	10/15	5,101.25	10,560.00	312,000.00	4/15/2036	2.750%	
WJ	DT-Chase	WD No. 10 Ex 4 Water Improv.	Ref. 2015-2036 (22)	63,000.00	4/15 & 10/15	36,000.00	4/15	3,000.00	4/15	581.25	10/15	540.00	1,121.25	33,000.00	4/15/2036	2.750%	
WK	DT-Chase	WD No. 6 Ex. 1 Water Improv.	Ref. 2015-2033 (22)	331,000.00	4/15 & 10/15	151,000.00	4/15	19,000.00	4/15	2,317.50	10/15	2,056.25	4,373.75	132,000.00	4/15/2033	2.750%	
WL	DT-Chase	WD No. 1 Ex. 1 Water Improv.	Ref. 2015-2036 (22)	348,000.00	4/15 & 10/15	199,000.00	4/15	15,000.00	4/15	3,215.63	10/15	3,009.38	6,225.01	184,000.00	4/15/2036	2.750%	
WN	DT-Chase	WD No. 16 Ex. 1 Water Improv.	Ref. 2015-2037 (23)	52,000.00	4/15 & 10/15	28,000.00	4/15	2,000.00	4/15	461.25	10/15	433.75	895.00	26,000.00	4/15/2037	2.750%	
WO	DT-Chase	WD No. 6 Ex. 2 Water Improv.	Ref. 2015-2038 (24)	226,000.00	4/15 & 10/15	121,000.00	4/15	10,000.00	4/15	1,976.25	10/15	1,838.75	3,815.00	111,000.00	4/15/2038	2.750%	
WP	DT-Chase	WIA #5 Water Improv.	Ref. 2015-2042 (28)	539,000.00	4/15 & 10/15	378,000.00	4/15	17,000.00	4/15	6,648.75	10/15	6,415.00	13,063.75	361,000.00	4/15/2042	2.750%	
WQ	DT-Chase	WD No. 17 Water Improv.	Ref. 2015-2042 (28)	107,000.00	4/15 & 10/15	74,000.00	4/15	3,000.00	4/15	1,301.88	10/15	1,260.63	2,562.51	71,000.00	4/15/2042	2.750%	
WR	DT-Chase	WD No 10 Ext 5 part 1	Ref. 2015-2043 (29)	458,000.00	4/15 & 10/15	334,000.00	4/15	13,000.00	4/15	5,940.00	10/15	5,761.25	11,701.25	321,000.00	4/15/2043	2.750%	
WR	DT-Chase	WD No 10 Ext 5 part 2	Ref. 2015-2043 (29)	66,000.00	4/15 & 10/15	46,000.00	4/15	2,000.00	4/15	817.50	10/15	790.00	1,607.50	44,000.00	4/15/2043	2.750%	
ZE */**	NYS - EFC	WD No 18 Loan All Series	EFC Ref. 2016-2042 (27)	12,086,595.00	3/1 & 9/1	8,325,000.00	3/1	405,000.00	3/1	106,434.80	9/1	102,729.05	209,163.85	7,920,000.00	3/1/2042	2.745%	***
W6	DT-Chase	Water District #6	2016-2030 (15)	540,000.00	6/15 & 12/15	210,000.00	6/15	40,000.00	6/15	3,815.63	12/15	3,140.63	6,956.26	170,000.00	6/15/2030	3.375%	
SR	Greene Cn	Leaf Blower - Refuse	2019-2027 (9)	44,850.00	4/15 & 10/15	10,000.00	4/15	5,000.00	4/15	194.50	10/15	97.25	291.75	5,000.00	4/15/2027	3.890%	
A	Greene Cn	Equipment - General	2019-2028 (10)	136,150.00	4/15 & 10/15	45,000.00	4/15	15,000.00	4/15	875.25	10/15	583.50	1,458.75	30,000.00	4/15/2028	3.890%	
A	DT-Chase	Town Hall & Senior Center Land	2021-2042 (22)	390,000.00	4/1 & 10/1	320,000.00	4/1	15,000.00	4/1	4,800.00	10/1	4,575.00	9,375.00	305,000.00	4/1/2042	3.000%	
A	DT-Chase	Town Hall & Senior Center Imp	2021-2044 (24)	5,485,000.00	4/1 & 10/1	4,710,000.00	4/1	190,000.00	4/1	70,650.00	10/1	67,800.00	138,450.00	4,520,000.00	4/1/2044	3.000%	
ZM	DT-Chase	Master Water Imp Aread	2021-2044 (24)	2,420,000.00	4/1 & 10/1	2,075,000.00	4/1	85,000.00	6/15	31,125.00	12/15	29,850.00	60,975.00	1,990,000.00	6/15/2030	3.000%	
DA	DT-Chase	Bridge Repair & Replacements	2021-2039 (19)	600,000.00	4/1 & 10/1	475,000.00	4/1	30,000.00	4/1	7,125.00	10/1	6,675.00	13,800.00	445,000.00	4/1/2039	3.000%	
A	NYPA	LED Lighting	2017-2027 (10)	382,131.76	1st of each mo	59,899.77	****	41,627.84	****	3,039.52		-	3,039.52	18,271.93	6/1/2027	6.424%	
		TOTAL PRINCIPAL/INTEREST				**17,984,899.77**		**986,627.84**		**257,903.46**		**243,781.69**	**501,685.15**	**16,998,271.93**			

Notes: * Interest is net of $53,217.58 interest subsidy - ($159,652.38 - $53,217.58 = $106,434.80)

** Interest is net of $51,364.70 interest subsidy - ($154,093.75 - $51,364.70 = $102,729.05)

*** There is an Administrative Fee of $8,711 due on this EFC Bond on 09/01/26

2026 SALARY SCHEDULE FOR ELECTED OFFICIALS

Councilman	$	15,000
Councilman	$	15,000
Councilman	$	15,000
Councilman	$	15,000
Town Justice	$	40,729
Town Justice	$	40,729
Supervisor	$	48,031
Town Clerk	$	70,000
Town Clerk - Registrar	$	1,000
Superindendent of Highways	$	78,674
Superindendent of Highways - Parks	$	13,054
Superintendent of Highways - Building Director	$	6,656
Superintendent of Highways - Water Director	$	1,093
Superintendent of Highways - Dog Control Director	$	5,058
Superintendent of Highways - Bridge Director	$	5,796

2026 Tentative Budget
Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 8/15/2025 14:53:14
Total Assessed Value 673,791,508
Uniform Percentage 20.00

Equalized Total Assessed Value 3,368,957,540

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	18,121,000	0.54
12450	NYS MED CARE FACILITY FIN AGEN	MC K UCON L 7421	1	717,000	0.02
13100	CO - GENERALLY	RPTL 406(1)	15	43,664,000	1.30
13120	CO - NOT EX BY RPTL 406(1)	GEN MUNY L 411	1	4,005,000	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	23	19,337,410	0.57
13510	TOWN - CEMETERY LAND	RPTL 446	1	980,000	0.03
13650	VG - GENERALLY	RPTL 406(1)	20	22,585,000	0.67
13800	SCHOOL DISTRICT	RPTL 408	7	107,858,490	3.20
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	6,561,500	0.19
14100	USA - GENERALLY	RPTL 400(1)	1	10,905,500	0.32
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	969,500	0.03
25110	NONPROF CORP - RELIG(CONST PR(	RPTL 420-a	35	59,242,500	1.76
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	25	67,211,000	2.00
25130	NONPROF CORP - CHAR (CONST PR(	RPTL 420-a	2	736,250	0.02
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	11	6,081,500	0.18
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	447,500	0.01
25400	FRATERNAL ORGANIZATION	RPTL 428	1	65,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	1	1,060,500	0.03
26250	HISTORICAL SOCIETY	RPTL 444	3	661,500	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	2,764,500	0.08
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	3,169,500	0.09
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	22,080	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	33	4,242,075	0.13
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	263	9,037,200	0.27
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	175	9,979,750	0.30
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	117	11,716,225	0.35
41153	COLD WAR VETERANS (10%)	RPTL 458-b	38	349,600	0.01

2026 Tentative Budget
Town of Aurora, New York

NYS - Real Property System
County of Erie
Town of Aurora - 1424

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Town Summary

RPS221/V04/L001
Date/Time - 8/15/2025 14:53:14
Total Assessed Value 673,791,508
Uniform Percentage 20.00

Equalized Total Assessed Value 3,368,957,540

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41173	COLD WAR VETERANS (DISABLED)	RPTL 458-b	6	274,625	0.01
41400	CLERGY	RPTL 460	8	60,000	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	28	1,240,230	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	1	344,000	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	32	2,564,905	0.08
41800	PERSONS AGE 65 OR OVER	RPTL 467	96	14,000,910	0.42
41801	PERSONS AGE 65 OR OVER	RPTL 467	69	7,126,640	0.21
41900	PHYSICALLY DISABLED	RPTL 459	7	508,300	0.02
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	345,500	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	763,500	0.02
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	3	302,735	0.01
47611	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	25	1,396,350	0.04
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	583,250	0.02
	Total Exemptions Exclusive of System Exemptions:		1,084	442,002,025	13.12
	Total System Exemptions:		0	0	0.00
	Totals:		1,084	442,002,025	13.12

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____